

## **Program A: Federal Property Assistance**

Program Authorization: R.S. 36:501, 504

### **Program Description**

The mission of the Federal Property Assistance Program is to assure the fair and equitable distribution of federal property allocated to Louisiana by the General Services Administration (GSA) to eligible Louisiana donees in accordance with Public Law 94-519.

The goal of the Federal Property Assistance Program is to assure Louisiana's use of federal surplus property and improve our operations by maximizing the percentage of property donated annually within Louisiana.

## RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2000-2001	ACT 32 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	454,907	454,907
Fees & Self-gen. Revenues	956,610	1,768,206	1,768,206	1,827,492	1,294,547	(473,659)
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	<b>\$956,610</b>	<b>\$1,768,206</b>	<b>\$1,768,206</b>	<b>\$1,827,492</b>	<b>\$1,749,454</b>	<b>(\$18,752)</b>
EXPENDITURES & REQUEST:						
Salaries	\$368,898	\$398,781	\$398,781	\$365,965	\$365,965	(\$32,816)
Other Compensation	3,473	1,436	1,436	1,436	1,436	0
Related Benefits	88,492	96,286	96,286	119,220	101,204	4,918
Total Operating Expenses	490,919	1,241,703	1,241,703	1,256,406	1,221,267	(20,436)
Professional Services	0	0	0	0	0	0
Total Other Charges	0	0	0	14,465	19,582	19,582
Total Acq. & Major Repairs	4,828	30,000	30,000	70,000	40,000	10,000
TOTAL EXPENDITURES AND REQUEST	<b>\$956,610</b>	<b>\$1,768,206</b>	<b>\$1,768,206</b>	<b>\$1,827,492</b>	<b>\$1,749,454</b>	<b>(\$18,752)</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	12	12	12	12	12	0
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>0</b>

## **SOURCE OF FUNDING**

This program is funded from Interagency Transfers and Self Generated revenue derived from commission earned from the sale of federal surplus property to state agencies and institutions.

## MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$0	\$1,768,206	12	ACT 32 FISCAL YEAR 2001-2002
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$0	\$1,768,206	12	EXISTING OPERATING BUDGET - December 20, 2001
\$0	\$8,617	0	Annualization of FY 2001-2002 Classified State Employees Merit Increase
\$0	\$12,277	0	Classified State Employees Merit Increases for FY 2002-2003
\$0	(\$227)	0	Risk Management Adjustment
\$0	\$40,000	0	Acquisitions & Major Repairs
\$0	(\$30,000)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$109	0	UPS Fees
\$0	(\$59,003)	0	Salary Base Adjustment
\$0	\$9,408	0	Group Insurance Adjustment
\$0	\$67	0	Civil Service Fees
\$0	\$1,749,454	12	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$0	\$1,749,454	12	BASE EXECUTIVE BUDGET FISCAL YEAR 2002-2003
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$0	\$1,749,454	12	GRAND TOTAL RECOMMENDED

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## **PROFESSIONAL SERVICES**

This program does not have funding recommended for Professional Services for Fiscal Year 2002-2003.

## OTHER CHARGES

This program does not have funding recommended for Other Charges for Fiscal Year 2002-2003.

**\$0 SUB-TOTAL OTHER CHARGES**

**Interagency Transfers:**

\$13,904	Risk Management Adjustment
\$561	UPS Fees
\$67	Civil Service Fees
\$5,050	OTM Fees

**\$19,582 SUB-TOTAL INTERAGENCY TRANSFERS**

**\$19,582 TOTAL OTHER CHARGES**

## **ACQUISITIONS AND MAJOR REPAIRS**

\$40,000	Renovation costs for multi-purpose building
<b>\$40,000</b>	<b>TOTAL ACQUISITIONS AND MAJOR REPAIRS</b>